



Parish data for St. Anastasia and St. Dismas

Avg. weekend Mass attendance (October Count)		
Year	St. Anastasia	St. Dismas
Oct. 2018	695	808
Oct. 2017	742	823
Oct. 2008 (10-yr)	1,143	948
Oct. 1998 (20-yr)	925	1,042
Avg. attendance at each Mass (Based on October 2018): English unless otherwise noted		
Mass time	St. Anastasia	St. Dismas
Saturday	90 (5pm)	185 (530pm)
7-7:30am	64 (7:30am)	98 (7am)
9:00am	403 (Spanish)	245
11:00am	139	280
Church seating capacity	810	500
Annual church operating revenue		
Fiscal Year	St. Anastasia	St. Dismas
2018 (year ended June 30, 2018)	\$540,238	\$649,576
Estimated capital needs by building in next 7 years		
Estimated needs over a 7-year period based on a walk-through visual assessment conducted by a contracted facilities firm.		
Building	St. Anastasia	St. Dismas
Church	\$755,150	\$834,600 (Church/Parish Hall)
School	\$267,600	--
Rectory	\$138,650	\$159,800
Other	\$14,850 (Garage)	\$32,950 (Garage and Dismas House)